

Montgomery Village Local Park -- No. 998782

Category **M-NCPPC**
 Agency **M-NCPPC**
 Planning Area **Gaithersburg**
 Relocation Impact **None.**

Date Last Modified
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 Required Adequate Public Facility

December 30, 2003
 7-267 (04 App)
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	246	109	77	60	60	0	0	0	0	0	0
Land											
Site Improvements and Utilities	1,506	0	815	691	691	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	3	3	0	0	0	0	0	0	0	0	0
Total	1,755	112	892	751	751	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Program Open Space	450	0	0	450	450	0	0	0	0	0	0
Park and Planning Bonds	1,305	112	892	301	301	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

Montgomery Village Local Park (19.4 acres) is located off Wightman Road between the intersections of Warfield and Aspenwood Roads in the greater Gaithersburg area. The park will provide 1 baseball/softball field, 1 soccer/lacrosse field, a playground, picnic area, and 100 car parking lot.

JUSTIFICATION

Park, Recreation, and Open Space Master Plan (PROS): A Local Land Preservation and Recreation Plan, approved by the Montgomery County Planning Board in July, 1998, and, PROS Implementation Study. In May 1999 the Planning Board approved the facility plan.

Plans and Studies

A review of impacts to pedestrians, bicycles and ADA (Americans with Disabilities Act 1991) will be performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues will be considered in the design of the project to ensure pedestrian safety.

Cost Change

Not applicable.

STATUS

Under construction.

FISCAL NOTE

In FY01 the M-NCPPC and Montgomery Village Foundation signed a Memorandum of Understanding regarding use and operation of the park. On October 25, 2001, the State Board of Public Works approved \$450,000 in Program Open Space funds for this project. As a result of the approval of the grant, the previously authorized Park and Planning Bond funding could be reduced.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		45
First Cost Estimate		
Current Scope	FY02	1,227
Last FY's Cost Estimate		1,755
Present Cost Estimate		1,755
Appropriation Request	FY05	0
Appropriation Req. Est.	FY06	0
Supplemental Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		1,755
Expenditures/ Encumbrances		112
Unencumbered Balance		1,643
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Montgomery Village Foundation
 State of Maryland Department of Natural Resources

M-NCPPC asserts that this project conforms to the requirements of relevant local plans as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

